BUDGET LINE ITEM TRANSFERS
December 3, 2025

THE FOLLOWING LIST OF 2025 BUDGET TRANSFERS ARE TO RECLASS DEPARTMENT EXPENSE LINE ITEMS TO COVER SHORTAGES FOR COMMISSIONERS COURT CONSIDERATION:

1 **DEPARTMENT** COUNTY JUDGE
REQUESTED BY

$ 245.38	010 400 104 PART TIME HELP	$ 206.20	010 400 101 SALARY
		$ 39.18	010 400 310 OFFICE SUPPLIES

2 **DEPARTMENT** COUNTY AUDITOR
REQUESTED BY

$ 552.55	010 410 202 MEDICAL & BASIC LIFE INS	$ 208.83	010 410 101 SALARY
		$ 28.00	010 410 204 WORKERS COMPENSATION
		$ 77.82	010 410 430 AGREEMENTS AND LEASES
		$ 237.90	010 410 460 PURCHASED SERVICES

3 **DEPARTMENT** COUNTY TREASURER
REQUESTED BY

$ 295.20	010 420 202 MEDICAL & BASIC LIFE INS	$ 290.02	010 420 101 SALARY
		$ 5.18	010 420 300 POSTAGE

4 **DEPARTMENT** TAX ASSESSOR
REQUESTED BY

$ 132.77	010 430 481 CONFERENCE EXP	$ 132.77	010 430 310 OFFICE SUPPLIES

5 **DEPARTMENT** COUNTY CLERK
REQUESTED BY

$ 423.17	010 505 460 PURCHASED SERVICES	$ 423.17	010 505 310 OFFICE SUPPLIES

6 **DEPARTMENT** COUNTY ATTORNEY
REQUESTED BY

$ 1,524.87	010 515 107 CELL PHONE ALLOWANCE	$ 1,458.87	010 515 101 SALARY
		$ 66.00	010 515 350 DUES AND SUBSCRIPTIONS

7 **DEPARTMENT** DISTRICT CLERK
REQUESTED BY

$ 39.49	010 535 580 EQUIPMENT AND FURNITURE	$ 39.49	010 535 650 OTHER EXPENSE

8 **DEPARTMENT** JP 1
REQUESTED BY

$ 204.43	010 551 104 PART TIME HELP	$ 765.16	010 551 101 SALARY
$ 332.57	010 551 200 FICA TAXES		
$ 187.00	010 551 481 CONFERENCE EXP		
$ 41.16	010 551 201 MEDICARE		
$ 9.89	010 551 580 EQUIPMENT AND FURNITURE	$ 9.89	010 551 430 AGREEMENTS AND LEASES

9 **DEPARTMENT** JP 2
REQUESTED BY

$ 672.81	010 552 104 PART TIME HELP	$ 672.81	010 552 101 SALARY

10 **DEPARTMENT** JP 4
REQUESTED BY

$ 700.46	010 554 104 PART TIME HELP	$ 700.46	010 554 101 SALARY
$ 100.30	010 554 350 DUES AND SUBSCRIPTIONS	$ 100.30	010 554 430 AGREEMENTS AND LEASES

11 **DEPARTMENT** HIGHWAY PATROL
REQUESTED BY

$ 225.56	010 555 300 POSTAGE	$ 307.82	010 555 101 SALARY - JP2
$ 82.26	010 555 482 ADMIN CONFERENCE		

12 **DEPARTMENT** CONSTABLE, PCT 1
REQUESTED BY

$ 392.95	010 561 312 WEAPONS AND AMMO	$ 308.66	010 561 101 SALARY
		$ 84.29	010 561 204 WORKERS COMPENSATION

13 **DEPARTMENT** CONSTABLE, PCT 2
REQUESTED BY

$ 337.47	010 562 350 DUES AND SUBSCRIPTIONS	$ 275.59	010 562 101 SALARY
		$ 61.83	010 562 204 WORKERS COMPENSATION

14 **DEPARTMENT** CONSTABLE, PCT 3
REQUESTED BY

$ 99.96	010 563 460 PURCHASED SERVICES	$ 99.96	010 563 650 OTHER EXPENSE

COMMISSIONERS COURT FREESTONE COUNTY, TEXAS

FILED FOR RECORD
At 9 o'clock A M
DEC 03 2025
RENEE GREGORY
Clerk County Court, Freestone County, Texas
By

15 **DEPARTMENT REQUESTED BY** CONSTABLE, PCT 4

$ 371.43	010 564 200 FICA TAXES	$ 308.66	010 564 101 SALARY
		$ 62.77	010 564 204 WORKERS COMPENSATION

16 **DEPARTMENT REQUESTED BY** SHERIFF

$ 1,650.64	010 570 310 OFFICE SUPPLIES	$ 1,186.28	010 570 204 WORKERS COMPENSATION
		$ 265.05	010 570 300 POSTAGE
		$ 149.99	010 570 582 LAW ENFORCEMENT EQUIPMENT
		$ 49.32	010 570 445 CELL PHONE ALLOWANCE

17 **DEPARTMENT REQUESTED BY** CARE OF PRISONERS

$ 3,600.00	010 575 486 OUT OF COUNTY TRAVEL	$ 361.62	010 575 485 INMATE GROCERIES
		$ 3,238.38	010 575 487 INMATE HOUSING
$ 12,190.00	010 575 482 MENTAL HEALTH	$ 12,190.00	010 575 487 INMATE HOUSING
$ 4,561.84	010 575 483 INMATE MEDICAL	$ 4,561.84	010 575 487 INMATE HOUSING

18 **DEPARTMENT REQUESTED BY** ELECTIONS

$ 592.34	010 610 440 TELEPHONE/UTILITIES	$ 592.34	010 610 101 SALARY
$ 7,632.96	010 610 430 AGREEMENTS AND LEASES	$ 7,632.96	010 610 444 ELECTION EXPENSE

19 **DEPARTMENT REQUESTED BY** COUNTY SERVICES

$ 2,313.22	010 631 104 PART TIME HELP	$ 2,228.26	010 631 101 SALARY
		$ 84.96	010 631 204 WORKERS COMPENSATION

20 **DEPARTMENT REQUESTED BY** COURTHOUSE

$ 6,177.70	010 640 440 TELEPHONE/UTILITIES	$ 5,093.70	010 640 450 PARTS/REPAIRS/MAINT
		$ 1,084.00	010 640 650 OTHER EXPENSE

DEPARTMENT COUNTY JAIL
21 **REQUESTED BY**

$ 2,966.54	010 642 580 EQUIPMENT AND FURNITURE	$ 2,000.41	010 642 204 WORKERS COMPENSATION
		$ 860.36	010 642 440 TELEPHONE/UTILITIES
		$ 105.77	010 642 450 REPAIRS AND MAINT

DEPARTMENT NON DEPARTMENTAL
22 **REQUESTED BY**

$ 74,507.91	010 670 967 CONTINGENCY CAPITAL OUTLAY	$ 74,507.91	010 575 487 INMATE HOUSING
$ 908.41	010 670 966 CONTINGENCY - SPECIAL	$ 908.41	010 571 101 SALARY
$ 1,026.29	010 670 640 ADVERTISEMENTS	$ 1,026.29	010 670 430 AGREEMENTS AND LEASES
$ 9,338.44	010 670 966 CONTINGENCY - SPECIAL	$ 9,338.44	010 670 202 MEDICAL, BASIC LIFE, COBRA

DEPARTMENT MISCELLANEOUS
23 **REQUESTED BY**

$ 5,635.00	010 560 470 JUVENILE EXP	$ 5,635.00	010 560 590 AUTOPSIES/POST MORTEMS

DEPARTMENT SENIOR SERVICES
24 **REQUESTED BY**

$ 503.27	010 900 440 TELEPHONE/UTILITIES	$ 381.75	010 900 450 PARTS/REPAIRS/MAINT
		$ 68.05	010 900 490 TRAVEL
		$ 53.47	010 900 650 OTHER EXPENSE

DEPARTMENT R&B PCT 1
25 **REQUESTED BY**

$ 2,429.03	021 611 104 PART TIME HELP	$ 1,417.93	021 611 101 SALARY
		$ 1,011.10	021 611 204 WORKERS COMPENSATION

DEPARTMENT R&B PCT 2
26 **REQUESTED BY**

$ 163.27	022 612 310 SUPPLIES	$ 163.27	022 612 440 TELEPHONE/UTILITIES

DEPARTMENT R&B PCT 3
27 **REQUESTED BY**

$ 2,470.85	023 613 104 PART TIME HELP	$ 2,235.82	023 613 101 SALARY
		$ 235.03	023 613 440 TELEPHONE/UTILITIES

DEPARTMENT
28 **REQUESTED BY** R&B PCT 4

$ 7.56	024 614 310 SUPPLIES	$ 7.56	024 614 650 OTHER EXPENSE

DEPARTMENT COUNTY ATTORNEY PTI

29 **REQUESTED BY**

$ 0.06	040 515 203 RETIREMENT	$ 0.06	040 515 204 WORKERS COMPENSATION

DEPARTMENT COURTHOUSE SECURITY

30 **REQUESTED BY**

$ 475.99	092 640 104 PART TIME HELP	$ 402.95	092 640 101 SALARY
		$ 73.04	092 640 204 WORKERS COMPENSATION

$ 146,122.95 TOTAL

$ 146,122.95 TOTAL

BUDGET LINE ITEM TRANSFERS
December 3, 2025

THE FOLLOWING LIST OF 2026 BUDGET TRANSFERS ARE FOR COMMISSIONERS COURT CONSIDERATION:

1 **DEPARTMENT** COUNTY AUDITOR
REQUESTED BY D MAGGARD

$ 1,136.24	010 410 650 OTHER EXPENSE	$ 1,136.24	010 410 430 AGREEMENTS AND LEASES

RECLASS DEPT EXP LINE ITEM TO PAY FOR I3 VERTICALS ANNUAL SOFTWARE

2 **DEPARTMENT** COUNTY CLERK
REQUESTED BY R GREGORY

$ 500.00	010 505 496 RECORDING	$ 500.00	010 505 481 CONFERENCE EXP

RECLASS DEPT EXP LINE ITEM TO REPLENISH

3 **DEPARTMENT** COUNTY ATTORNEY
REQUESTED BY B EVANS

$ 960.00	010 515 107 CELL PHONE ALLOWANCE	$ 960.00	010 515 108 STATE SALARY SUPPLEMENT
$ 2,500.00	010 515 350 DUES AND SUBSCRIPTIONS	$ 2,500.00	010 515 460 PURCHASED SERVICES

RECLASS DEPT EXP LINE ITEM TO COVER STATE LONGEVITY SUPPLEMENT FOR Z. ROBINSON

4 **DEPARTMENT** COUNTY FIRE PREVENTION
REQUESTED BY L LANE

$ 450,000.00	010 700 590 CAPITAL OUTLAY	$ 100,000.00	010 700 620 INTEREST PAYMENTS
		$ 350,000.00	010 700 610 NOTE PAYMENTS

RECLASS DEPT EXP LINE ITEM TO ACCOUNT FOR GOV CAPITAL LOAN PAYMENT

5 **DEPARTMENT** R&B PCT 4
REQUESTED BY C RIDGE

$ 10,000.00	024 614 660 FUND BALANCE CARRYOVER	$ 10,000.00	024 614 310 SUPPLIES

RECLASS DEPT EXP LINE ITEM TO ACCOUNT FOR PURCHASE OF COUNTY BARN SHELVING

6 **DEPARTMENT** SB22 DA
REQUESTED BY B EVANS

$ 10,058.27	099 515 101 SALARY	$ 12,278.71	099 515 202 MEDICAL & BASIC LIFE
$ 623.62	099 515 200 FICA		
$ 145.84	099 515 201 MEDICARE		
$ 1,375.98	099 515 203 RETIREMENT		
$ 75.00	099 515 204 WORKERS COMPENSATION		

RECLASS DEPT EXP LINE ITEM TO COVER MEDICAL&BASIC LIFE FOR B SMITH

7 **DEPARTMENT** HIGHWAY PATROL
REQUESTED BY LATRISA LANE

$ 71.57	010 555 310 OFFICE SUPPLIES	$ 71.57	010 555 350 DUES AND SUBSCRIPTIONS

RECLASS DEPT EXP LINE ITEM TO ACCOUNT FOR CODY WATSON V. STATE OF TX APPEAL

$ 477,446.52 TOTAL $ 477,446.52 TOTAL

BUDGET AMENDMENT
Wednesday, December 3, 2025

1 **DEPARTMENT** FY2025 FUND 86

AMOUNT	FROM	AMOUNT	TO
		$ 750.00	086 370 985 OTHER REVENUE
		$ 750.00	086 570 312 WEAPONS/AMMO/SHOOTING SUPPLIES
		$ 4,661.21	086 370 985 OTHER REVENUE
		$ 4,661.21	086 570 650 OTHER EXPENSE
		$ 5,000.00	086 370 504 UNCLAIMED PROPERTY CAPITAL REV
		$ 5,000.00	086 670 650 OTHER EXPENSE
		$ 9,573.89	086 370 503 TX DEPT AG - HOME DELIVERED MEALS
		$ 9,573.89	086 900 526 TX DEPT AG-2026 HOME MEALS
		$ 36.93	086 370 985 OTHER REVENUE
		$ 36.93	086 900 650 OTHER EXPENSE

This budget amendment is to transfer the balances left in the FY2025 Fund 86 budget in to the FY2026 budget appropriate line item